

FAIRVIEW PUBLIC SCHOOLS

Board of Education

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Diane Testa

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Superintendent of
Schools

Dr. David Sleppin

~

Board Secretary

Rita Juliano

~

Business Administrator

John M. Bussanich

Meeting of the Fairview

Board of Education

Borough of Fairview, New Jersey

Public Budget Meeting Agenda

March 26, 2024

SCHEDULED START TIME: 6:00 PM

LOCATION: Lincoln School Annex

130 Hamilton Ave - Fairview, NJ

Educating Our Children for the 21st Century

Fairview Board of Education
Public Budget Meeting Agenda
March 26, 2024

Items for approval by the Fairview Board of Education:

SCHEDULED START TIME: 6:00 PM

Full Agenda

Curriculum:

- A. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves having the 2024 8th Grade graduation ceremony at #6 School in Cliffside Park on Monday, June 24, 2024 at 6:00 PM.*
- B. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves having the 2024 Kindergarten Graduation ceremony in the Lincoln School Gym on Thursday, June 6-7, 2024 at 10:00 AM.*
- C. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves sending Fairview students in grades 4-8 to the 2024 Cliffside Park For Credit Summer School.*
- D. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves the Enrichment Summer School for Fairview Students in grades 1-8 from June 27, 2024 through July 26, 2024 from 9AM-12 PM daily. Subjects will include ELA, Math, Science, ESL, Music, Art, STEM Technology.*
- E. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves the ESY (Extended School Year) Special Education Summer School Program from July 1, 2024-July 26, 2024.*
- F. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves the NJ High Impact Tutoring Grant from March 2024-December 2024. The grant covers hiring up to 13 tutors for an after-school program. The cost will be covered with grant funds.*
- G. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves the purchase of 436 HP Chromebooks for \$125,000.00 through the ARP ESSER Grant. The cost will be covered with grant funds.*
- H. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves the Anti-Bullying BMX Bicycle Program for district students on May 30, 2024 with a cost of \$4,200.00 to be paid with grant funds.*
- I. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves the following field trips for the 2023-2024 school year paid for with grant funds:*
 - May 9, 2024 Meadowlands Environmental Center - Grade 5
 - June 3,5, 6, 12, 2024 Meadowlands Environmental Center- Grade 5
 - June 10-14, 2024 Health Barn Ridgewood, NJ - Kindergarten
 - June 18, 2024 Mad Science - Kindergarten

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Personnel:

- J. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the appointment of Mr. Damon J. Englese, to the position of Superintendent of Schools of the Fairview School District effective July 1, 2024 pending approval by the Interim Executive Bergen County Superintendent.
- K. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the appointment of Mrs. Maria Kushi, Principal, to the position of Liaison to Law Enforcement Authorities for the Fairview School District for the 2023 - 2024 school year (non-compensated position).
- L. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the following to be chaperones for the 8th grade Spring 2024 Washington, DC trip scheduled for May 8– May 10, 2024:
- Betty Puente
 - Sylvia Gonzalez
 - Jeffrey Brick
 - Ashley Sullivan
 - Joanne Godlewski
 - Samuel Juliano
- M. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the transfer of Lauren Maly, teacher, from Number Three School, special education resource, to Number Three School Annex, special education resource for the remainder of the 2023-2024 school year.
- N. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the request for maternity leave by, Karen Roe, teacher, beginning on May 24, 2024. The anticipated return to work date will be November 4, 2024.
- O. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, accepts the retirement of Sandra Devivo, teacher, effective July 1, 2024, last day of employment will be June 30, 2024.
- P. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves Violetta Berisha, Executive Bookkeeper for release time to conduct borough business as needed.
- Q. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves Sophia Martinez, to work as a speech pathology intern assistant for the remainder of the 2023-2024 school year at a per diem rate of \$125.00.
- R. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the transfer of Isabella Pais, nurse, from Lincoln School, nurse, to Number Three School

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Annex, nurse for the remainder of the 2023-2024 school year.

Policy and Procedure:

- S. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the child study team monthly report for March 2024. (Attachment A)
- T. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the monthly nursing services report for March 2024. (Attachment B)
- U. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the school calendar for the 2024-2025 school year. (Attachment C)
- V. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves using ADS (Action Data Services) payroll company to provide payroll services for the Fairview School District beginning July 1, 2024, with a two (2) year contract for \$31,080.80.
- W. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the monthly suspension report for the month of March 2024 as submitted by the Superintendent. (8 suspensions)
- X. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the Transportation Incident Report for the month of March 2024 as submitted by the Superintendent. (No incidents)
- Y. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves the report of Harassment, Intimidation and Bullying (HIB) for the month of March 2024 as submitted by the Superintendent. (3 Alleged HIBs, 2 confirmed HIBs).
- Z. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approves submitting the 2024/2025 Preschool Enrollment and Budget Planning Workbook to the NJ DOE Office of Early Childhood and the Bergen County Business Official for approval.

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Finance:

- AA. *Be it Resolved that the Board of Education, upon the recommendation of the Business Administrator, approves submitting the preliminary 2024/2025 budget to the*
- i. Total Budget \$56,777,771
 - ii. Tax Levy will remain at \$16,213,902 – No increase
 - iii. Total State Aid increased from \$30,681,674 in 2023/2024 to \$33,836,684 for 2024/2025. An increase of \$3,155,010.
 - iv. Pre-K School Aid of \$1,005,590 plus \$2,807,161 in additional carryover from 22/23 budget Total Pre-K Budget = \$3,812,751
 - v. Travel Reimbursement will remain at \$.31 a mile. Not to exceed \$2,000 for the entire district
 - vi. Total Projected Salaries for the District = \$19,615,707
 - vii. Projected Outside District Tuition Cost = \$16,882,244
 - viii. Projected Healthcare Costs = \$4,526,776
 - ix. Transportation Costs = \$2,517,804
 - x. No SEMI Corrective Action Plan Required

BB. *Be it Resolved that the Board of Education, upon the recommendation of the Business Administrator, approves transfers from various accounts to various accounts (see attached).*

CC. *Be it Resolved that the Board of Education, upon the recommendation of the Business Administrator, approves the Requisition for Taxes.*

DD. *Be it Resolved that the Board of Education, upon the recommendation of the Business Administrator, approves the Board Secretary's Report and the Monthly Treasurer Report for the month of February 2024 (see attached).*

EE. *Be it Resolved that the Board of Education, upon the recommendation of the Business Administrator approves the Bank Reconciliation of Statement for the month of February 2024 (see attached).*

PAYMENT OF CLAIMS TOTAL February 2024 = \$1,637,559.57

Be it Resolved that the Board of Education, upon the recommendation of the Business Administrator, approves pursuant to N.J.A.C.6A:23-2-11(c)4, certify that as of February 2024 after review of the Secretary's monthly financial report (appropriations section), and upon consultation with the appropriate District officials, to the best of our knowledge, no major account or fund has been over expended in violation of N.J.A.C.6A:23-2.11(b), and that sufficient funds are available to meet the District's financial obligations for the remainder of the fiscal year.

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Calendar:

Date	Event	Time/Place
March 29 – April 5, 2024	Spring Recess	All Schools & Offices Closed
April 9, 2024	Holiday	All Schools & Offices Closed
April 16, 2024	School Board Election	Lincoln School Annex and #3 School
April 23, 2024	BOE Meeting - Reorganization Meeting	6:00 PM Lincoln Annex

Reminder - All Board Members and Administrators must complete School Ethics forms. Emails were sent by Board Secretary Rita Juliano. She can assist to access the email sent from the Board Office.