

FAIRVIEW PUBLIC SCHOOLS

Board of Education

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Diane Testa

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Superintendent of
Schools

Dr. David Sleppin

~

Board Secretary

Rita Juliano

~

Business Administrator

John M. Bussanich

Meeting of the Fairview

Board of Education

Borough of Fairview, New Jersey

Public Special Budget Meeting

Agenda

March 6, 2024

SCHEDULED START TIME: 6:00PM EST

LOCATION: LINCOLN SCHOOL ANNEX

130 HAMILTON AVE.

FAIRVIEW, NJ 07022

Educating Our Children for the 21st Century

Fairview Board of Education
Public Special Budget Meeting Agenda
March 6, 2024

Items for approval by the Fairview Board of Education:

SCHEDULED START TIME: 6:00 PM

Full Agenda

Curriculum:

Personnel:

Policy and Procedure:

Finance:

- A. *Be it Resolved that the Board of Education, upon the recommendation of the Business Administrator, approves submitting the preliminary 2024/2025 budget to the Bergen County Business Official for approval.*
- i. Total Budget \$56,777,771
 - ii. Tax Levy will remain at \$16,213,902 – No increase
 - iii. Total State Aid increased from \$30,681,674 in 2023/2024 to \$33,836,684 for 2024/2025. An increase of \$3,155,010.
 - iv. Pre-K School Aid of \$1,005,590 plus \$2,807,161 in additional carryover from 22/23 budget Total Pre-K Budget = \$3,812,751
 - v. Travel Reimbursement will remain at \$.31 a mile. Not to exceed \$2,000 for the entire district
 - vi. Total Projected Salaries for the District = \$19,615,707
 - vii. Projected Outside District Tuition Cost = \$16,882,244
 - viii. Projected Healthcare Costs = \$4,526,776
 - ix. Transportation Costs = \$2,517,804
 - x. No SEMI Corrective Action Plan Required
- B. *Be it Resolved that the Board of Education, upon the recommendation of the Business Administrator, approves submitting the preliminary 2024/2025 Preschool Budget Workbook to the NJ DOE and the Bergen County Business Official for approval.*

Fairview Board of Education
Public Special Budget Meeting Agenda
March 6, 2024

Calendar:

Date	Event	Time/Place
March 12, 2024	Referendum Election for New Middle School	Election
March 26, 2024	BOE Meeting - Public Budget Meeting	6:00 P.M. Lincoln Annex
March 29, 2024 to April 5, 2024	Spring Recess	All Schools and Offices Closed
April 16, 2024	School Board Election	Election
April 23, 2024	BOE Meeting-Reorganization Meeting	6:00 PM Lincoln Annex

Reminder - All Board Members and Administrators must complete School Ethics forms. Emails were sent. Dr. Sleppin can assist to access the email sent from the NJDOE.