

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,312.0	1,324.0	1,860.0
On Roll Special Ed Full-Time	223.0	201.0	360.0
On Roll Subtotal	1,535.0	1,525.0	2,220.0
In Private School Placements	3.0	4.0	0.0
Sent to Other Districts Regular	477.5	441.5	0.0
Sent to Other Districts Special Ed	115.0	131.0	9.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,201,812	16,213,902	16,213,902
	Unrestricted Miscellaneous Revenues	10-1XXX	24,644	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources		16,226,456	16,213,902	16,213,903
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	159,545	159,545	159,545
	Extraordinary Aid	10-3131	345,456	0	0
	Categorical Special Education Aid	10-3132	1,748,955	1,748,955	1,748,955
	Equalization Aid	10-3176	11,966,907	13,088,240	18,360,180
	Categorical Security Aid	10-3177	721,266	721,266	721,266
	Other State Aids	10-3XXX	150,927	0	0
	Total Revenues from State Sources		15,093,056	15,718,006	20,989,946
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,482	55,230	45,735
	Total Revenues from Federal Sources		21,482	55,230	45,735
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	227,360	423,551
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	599,785	0
	Actual Revenues (Over)/Under Expenditures		-109,295	0	0
General Fund Revenues	Total Operating Budget		31,231,699	33,114,283	37,973,135
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	6,428	0	0
	Total Revenues from Local Sources	20-1XXX	6,428	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	509	509
	Preschool Education Aid	20-3218	114,268	100,865	2,126,751
	Other Restricted Entitlements	20-32XX	245,063	133,007	396,689
	State Grants Through Intermediate Sources	20-3700	0	578,181	0
	Total Revenues from State Sources		359,331	812,562	2,523,949

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	860,465	845,829	676,671
	Title II	20-4451-4455	76,944	134,744	107,795
	Title III	20-4491-4494	64,394	94,053	75,242
	Title IV	20-4471-4474	18,480	105,904	84,723
	I.D.E.A. Part B (Handicapped)	20-4420-4429	449,017	556,966	445,573
	CARES Act Education Stabilization Fund	20-4530	0	1,522,084	0
	CARES-Digital Divide Grant	20-4531	0	14,529	0
	Coronavirus Relief Fund (CRF)	20-4532	0	229,597	0
	Other	20-4XXX	0	579,142	0
	Total Revenues from Federal Sources			1,469,300	4,082,848
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	396,689
Special Revenue Fund Revenues	Total Grants and Entitlements		1,835,059	4,895,410	4,310,642
All Fund Revenues	Total Revenues/Sources		33,066,758	38,009,693	42,283,777
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	396,689
	Total Revenues/Sources Net of Transfers		33,066,758	38,009,693	41,887,088

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,108,396	5,444,340	6,491,561
	Special Education-Instruction	11-2XX-100-XXX	1,767,093	1,859,359	1,923,793
	Basic Skills/Remedial-Instruction	11-230-100-XXX	208,550	15,000	15,000
	Bilingual Education-Instruction	11-240-100-XXX	768,150	789,148	829,837
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,267	49,553	52,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	20,947	34,112	34,112
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,466,811	12,098,467	16,236,233
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	179,949	176,526	126,515
	Undistributed Expenditures-Health Services	11-000-213-XXX	309,610	353,964	434,048
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	342,267	449,805	666,629
	Undistributed Expenditures-Guidance	11-000-218-XXX	54,905	56,762	59,478
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	421,803	458,797	459,044
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	56,925	59,323	61,578
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,000	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	488,322	685,275	1,079,683
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	831,829	936,266	871,805
	Undistributed Expenditures-Central Services	11-000-251-XXX	423,374	444,160	426,448
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	113,026	121,949	133,802
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,764,857	2,043,519	2,884,971
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	481,814	607,013	815,140
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,435,665	3,677,730	4,084,463
	Total Undistributed Expenditures		20,372,157	22,169,556	28,339,837
General Fund Current Expenses	Total General Current Expense		28,264,560	30,361,068	37,686,140
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	938,694	2,722,500	241,279
	Increase In Capital Reserve	10-604	2,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		2,938,694	2,722,500	241,280

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	28,445	30,715	45,715
	General Fund Grand Total		31,231,699	33,114,283	37,973,135
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,428	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	71,592	67,611	1,346,826
	Support Services	20-218-200-XXX	42,676	33,763	1,177,123
	Total Preschool Education Aid	20-218-XXX-XXX	114,268	101,374	2,523,949
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,710	21,810	21,810
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	99,250	141,370	141,370
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	40,508	75,908	75,908
	Nonpublic Nursing Services	20-XXX-XXX-XXX	32,592	42,589	42,589
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,062	12,160	12,160
	Nonpublic Security Aid	20-XXX-XXX-XXX	42,941	102,852	102,852
	Other	20-XXX-XXX-XXX	0	314,499	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	359,331	812,562	2,920,638
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	860,465	845,829	676,671
	Title II	20-XXX-XXX-XXX	76,944	134,744	107,795
	Title III	20-XXX-XXX-XXX	64,394	94,053	75,242
	Title IV	20-XXX-XXX-XXX	18,480	105,904	84,723
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	449,017	556,966	445,573
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	1,522,084	0
	Other	20-XXX-XXX-XXX	0	579,142	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	14,529	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	229,597	0
	Total Federal Projects	20-XXX-XXX-XXX	1,469,300	4,082,848	1,390,004
Special Revenue Fund Expenses	Total Special Revenue Funds		1,835,059	4,895,410	4,310,642
All Fund Expenses	Total Expenditures/Appropriations		33,066,758	38,009,693	42,283,777
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	396,689
	Total Expenditures Net of Transfers		33,066,758	38,009,693	41,887,088

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,442,300	4,442,300	4,442,300	4,442,301
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	173,979	270,695	143,751	0
	Tuition Reserve	600,000	600,000	300,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	776,346	1,030,506	930,090	650,290
	Repayment of Debt	82,301	82,301	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,063	\$10,283	\$12,421	\$11,667	\$10,109
Total Classroom Instruction	\$6,058	\$6,360	\$7,599	\$6,877	\$5,870
Classroom-Salaries and Benefits	\$5,652	\$5,825	\$6,788	\$6,037	\$4,772
Classroom-General Supplies and Textbooks	\$236	\$381	\$490	\$492	\$440
Classroom-Purchased Services	\$169	\$153	\$321	\$348	\$657
Total Support Services	\$1,261	\$1,092	\$1,158	\$1,291	\$1,257
Support Services-Salaries and Benefits	\$1,052	\$895	\$882	\$1,018	\$885
Total Administrative Costs	\$1,499	\$1,530	\$1,940	\$1,889	\$1,452
Administration Salaries and Benefits	\$1,328	\$1,363	\$1,683	\$1,638	\$1,096
Total Operations and Maintenance of Plant	\$1,168	\$1,236	\$1,578	\$1,504	\$1,455
Operations and Maintenance-Salaries and Benefits	\$614	\$547	\$854	\$649	\$579
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$39	\$32	\$73	\$71	\$51
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$35	\$30	\$51	\$57	\$44
Employee Benefits as a percentage of salaries*	32.91%	32.45%	33.50%	34.04%	36.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Fairview Borough	(A) General Fund School Levy	16,213,902
	(D) Total School Levy	16,213,902
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,379,245,679
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,435,913,016
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1756
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1756
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1292
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1292

Employee Contract List for District

Name	Category	Measure
Bedrie Puente	Job Title	Principal
	Job Title II	Principal Lincoln School
	Base Annual Salary Amount	\$117,985
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/02/21
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$2,066
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day maxed at 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bedrie Puente	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. David Sleppin	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David Sleppin	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day maxed at 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John M Bussanich	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$130,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John M Bussanich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day maxed at 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John M Bussanich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lucille Juliano	Job Title	Principal
	Job Title II	Principal #3 Annex
	Base Annual Salary Amount	\$150,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$2,953
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Rate \$125 per day at 120 days Max	

Employee Contract List for District

Name	Category	Measure
Lucille Juliano	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Maria Kushi	Job Title	Principal
	Job Title II	Principal #3
	Base Annual Salary Amount	\$128,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Maria Kushi	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$2,524
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day maxed at 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for Vacation Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MaryAnn Bennetti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ser
	Base Annual Salary Amount	\$124,227
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$2,435
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	120 days at \$125 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MaryAnn Bennetti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Capilli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Personnel
	Base Annual Salary Amount	\$100,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Capilli	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 rate for 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personnel Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rita Juliano	Job Title	Board Secretary
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$101,479
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rita Juliano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day maxed at 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rita Juliano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veronica Scerbo	Job Title	Principal
	Job Title II	Principal Lin Sch Annex
	Base Annual Salary Amount	\$113,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at 120 days at a rate \$125 per day

Employee Contract List for District

Name	Category	Measure
Veronica Scerbo	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personnel Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported