

BOARD OF EDUCATION  
FAIRVIEW  
March 26,2019 Special Budget Meeting

The Regular/ Public Meeting of the Fairview Board of Education was called to at 6:00 pm by Mr. Martinez, on the above mentioned date.

The following roll call was taken by Board Secretary, Mr. John Bussanich:

Present:

Mr. Aveta  
Mr. Gomez  
Mr. Schmitt  
Mrs. Testa  
Mrs. Travers  
Mr Martinez, Vice President

Absent:

Mr. Lynaugh  
Mr. Morin  
Mr. Booth, President

Also Present:

Dr. David Sleppin, Superintendent of Schools  
Mr. Bussanich, Board Secretary/Business Administrator  
Mr.Pellino, Board Attorney

Mr. Francisco Martinez, led the Trustees in the Flag Salute, followed by the reading of the Board Prayer by Mr. John Bussanich, Board Secretary.

Mr. Bussanich read the following statement: "New Jersey Open Public Meetings Law was enacted to insure the right of the Public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this Act, the Secretary to the Board has caused notice of this meeting to be published by having the date, time and place thereof posted at the Borough Clerk's Office, The Jersey Journal, The Record, The Bergen News, and on the office door of the Board Secretary's Office".

## SUPERINTENDENT'S AGENDA

Motion was made by Mr. Schmitt seconded by Mrs. Testa to approve items A and B on the Superintendents Agenda. All Board Members present voted yes.

### Curriculum:

A. *Be it Resolved that the Board of Education*, upon the recommendation of the Superintendent, approve having an After-School Counseling Program for Fairview students from April 1, 2019 through June 13, 2019, three days a week for 1 hour each day. Counselors (psychologists, social workers or school counselors) will be paid \$45.00 an hour. (The counseling program will be paid for with ESSA grant funds at no cost to the district.)

### Finance:

B. *Be it Resolved that the Board of Education*, upon the recommendation of the Business Administrator/Board Secretary approve the preliminary 2019/2020 budget:

- a. The 2019-20 budget is \$32,934,287
- b. Additional revenues in this budget include:
  - i. Total State Aide is \$11,966,907
  - ii. Federal Aide budgeted 20% below 18-19 levels
  - iii. IDEA funding (Special Education) grant budgeted 20% below 18-19 levels
- c. Additional appropriations include:
  - i. Approximately 6.60% increase in health benefits
  - ii. Approximate salary increases for staff 9.24%
  - iii. Increased number of instructional and support staff
  - iv. Cliffside Park enrollment is up from 531 to 544 for Regular Students Only.

d. Other Items:

- i. Teacher salaries-contract negotiations are continuing. Budgeted 18-19 Retro Pay.
- ii. Support Staff Contract expires June 2019. Budgeted for potential salary increase

### Calendar:

Date	Event	Time & Place
April 3, 2019	Board Member for a Day Program	Lincoln School 9:00 AM
April 9, 2019	Board Member for a Day Meeting/Lunch	Lunch at Patsy's 12:00 PM Meeting - Lincoln Annex 6:00 PM
April 16, 2019	School Board Elections	All District Schools
April 18, 2019	Holy Thursday Observed	One-Session Day
April 19, 2019	Good Friday Observed	Schools/Offices Closed
April 22 – 26, 2019	Spring Recess	Schools/Offices Closed

April 30, 2019	Re-Organization Meeting	Lincoln Annex 6:00 PM
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Motion was made by Mrs. Travers seconded by Mr. Gomez to adjourn all Board Members present voted yes.

**OLD BUSINESS**

**NEW BUSINESS**

**CITIZEN REMARKS**

Respectfully submitted,

John Bussanich  
Board Secretary/Business Administrator