

FAIRVIEW PUBLIC SCHOOLS

Board of Education

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Schools

Dr. David Sleppin

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Board Secretary/
Business
Administrator

John Bussanich

Meeting of the Fairview

Board of Education

Borough of Fairview, New Jersey

Public Budget Hearing

Meeting Agenda

March 26, 2019

SCHEDULED START TIME: 6:00 PM

Educating Our Children for the 21st Century

Fairview Board of Education
Public Budget Hearing Meeting Agenda
March 26, 2019

Items for approval by the Fairview Board of Education:

SCHEDULED START TIME: 6:00 PM

Full Agenda

Curriculum:

- A. *Be it Resolved that the Board of Education, upon the recommendation of the Superintendent, approves having an After-School Counseling Program for Fairview students from April 1, 2019 through June 13, 2019, three days a week for 1 hour each day. Counselors (psychologists, social workers or school counselors) will be paid \$45.00 an hour. (The counseling program will be paid for with ESSA grant funds at no cost to the district.)*

Finance:

- B. *Be it Resolved that the Board of Education, upon the recommendation of the Business Administrator/Board Secretary approves the preliminary 2019/2020 budget:*
- a. The 2019-20 budget is \$32,934,287
 - b. Additional revenues in this budget include:
 - i. Total State Aide is \$11,966,907
 - ii. Federal Aide budgeted 20% below 18-19 levels
 - iii. IDEA funding (Special Education) grant budgeted 20% below 18-19 levels
 - c. Additional appropriations include:
 - i. Approximately 6.60% increase in health benefits
 - ii. Approximate salary increases for staff 9.24%
 - iii. Increased number of instructional and support staff
 - iv. Cliffside Park enrollment is up from 531 to 544 for Regular Students Only.
 - d. Other Items:
 - i. Teacher salaries-contract negotiations are continuing. Budgeted 18-19 Retro Pay.
 - ii. Support Staff Contract expires June 2019. Budgeted for potential salary increase

Calendar:

Date	Event	Time & Place
April 3, 2019	Board Member for a Day Program	Lincoln School 9:00 AM
April 9, 2019	Board Member for a Day Meeting/Lunch	Lunch at Patsy's 12:00 PM Meeting - Lincoln Annex 6:00 PM
April 16, 2019	School Board Elections	All District Schools
April 18, 2019	Holy Thursday Observed	One-Session Day
April 19, 2019	Good Friday Observed	Schools/Offices Closed
April 22 – 26, 2019	Spring Recess	Schools/Offices Closed
April 30, 2019	Re-Organization Meeting	Lincoln Annex 6:00 PM