

FAIRVIEW PUBLIC SCHOOLS

Board of Education

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~

Superintendent of
Schools

Dr. David Sleppin

~

Board Secretary/
Business
Administrator

John Bussanich

Meeting of the Fairview Board of Education

Borough of Fairview, New Jersey

Public Meeting Agenda

March 11, 2019

SCHEDULED START TIME: 5:00 PM

Educating Our Children for the 21st Century

Fairview Board of Education
Workshop Meeting Agenda
March 11, 2019

Items for approval by the Fairview Board of Education:

SCHEDULED START TIME: 5:00 PM

Full Agenda

Finance:

- A. *Be it Resolved that the Board of Education*, upon the recommendation of the Business Administrator/Board Secretary approve submitting the preliminary 2019/2020 budget to the Bergen County Business Official for approval.
- i. Total Budget \$32,934,287
 - ii. Tax Levy will be reduced to \$16,213,902 - \$58,120 reduction from the previous year
 - iii. Police Officers and additional teachers have been included in the 2019/2020 Budget
 - iv. Total State Aid increased from \$12,625,278 in 2018/2019 to \$14,596,673 for 2019/2020. An increase of \$1,971,395.
 - v. Travel Reimbursement will remain at \$.31 a mile. Not to exceed \$2,000 for the entire district
 - vi. Budgeted for Modular Classrooms at #3 School. Projected Estimated Range = \$600,000 - 828,050
 - vii. The District did not take a health care adjustment.
 - viii. Total Salaries for the District = \$11,912,881
 - ix. Projected Outside District Tuition Cost = \$11,213,683
 - x. Projected Healthcare Costs = \$3,157,832

Calendar:

Date	Event	Time & Place
March 26, 2019	BOE Public Budget Hearing Meeting (Tentative)	Lincoln Annex 6:00 PM
April 3, 2019	Board Member for a Day Program	Lincoln School 9:00 AM
April 9, 2019	Board Meeting & Board Member for a Day Meeting/Lunch	Lincoln Annex 6:00 PM Patsy's 12:00 PM
April 16, 2019	School Board Elections	All District Schools
April 18, 2019	Holy Thursday Observed	One-Session Day
April 19, 2019	Good Friday Observed	Schools/Offices Closed
April 22 – 26, 2019	Spring Recess	Schools/Offices Closed
April 30, 2019	Re-Organization Meeting	Lincoln Annex 6:00 PM